

CITY OF PORT ISABEL

Updated Payroll Schedule

Last Name	First, MI Name	Title	Title	Rate	Hrs/Yr	Wages	FICA	LIFELINS	HEALTH	W/C RATE	W/C Cost	SUTA	TWRS	Benefits/Taxes	TOTAL
COMMISSIONERS															
GARZA	Marta de Jesus	COMMISSIONER 1	COMMISSIONER	600.00	2080	1,200.00	45.90	25.20	3,614.00	0.5	91.10	189.00	885.53	6,196.73	24,419.53
CANTU	MARTIN	COMMISSIONER 2	COMMISSIONER	600.00	2080	1,200.00	45.90	25.20	3,614.00	0.5	161.51	189.00	1,569.90	8,030.74	40,333.14
MARTINEZ	JEFFERY	COMMISSIONER 3	COMMISSIONER	600.00	2080	1,200.00	45.90	25.20	3,614.00	0.5	391.04	189.00	3,800.91	14,003.06	97,211.06
ZAMORA	JUAN	COMMISSIONER 4	COMMISSIONER	600.00	2080	1,200.00	45.90	25.20	3,614.00	0.5	216.01	189.00	2,099.60	9,468.73	52,650.33
VEGA	JOE E.	MAYOR	MAYOR	1,200.00	2080	2,400.00	91.80	25.20	3,614.00	0.5	83.20	189.00	808.70	5,993.06	22,633.06
ADMINISTRATION															
ALCOCCER	SUSAN	ACCTS PAYABLE	ACCTS PAYABLE	8.76	2080	16,220.80	1,393.89	25.20	3,614.00	0.5	91.10	189.00	885.53	6,196.73	24,419.53
JEE	NADINI	ASST CIT SECRETARY	ASST CIT SECRETARY	15.53	2080	32,302.40	2,471.13	25.20	3,614.00	0.5	161.51	189.00	1,569.90	8,030.74	40,333.14
HOCKEMA	JARED	CITY MANAGER	CITY MANAGER	37.60	2080	78,208.00	5,983.91	25.20	3,614.00	0.5	391.04	189.00	3,800.91	14,003.06	97,211.06
ALCOCCER	MARIA S.	CITY SECRETARY	CITY SECRETARY	20.77	2080	43,201.60	3,304.92	25.20	3,614.00	0.5	216.01	189.00	2,099.60	9,468.73	52,650.33
TURRUBIATES	ALYSSA	CLERK I	CLERK I	8.00	2080	16,640.00	1,272.96	25.20	3,614.00	0.5	83.20	189.00	808.70	5,993.06	22,633.06
SALINAS	ROBERT	EDC ADMIN	EDC ADMIN	17.85	2080	37,128.00	2,840.29	25.20	3,614.00	0.5	185.64	189.00	1,804.42	8,658.55	45,766.55
OPEN	FRANKIE	FINANCE DIRECTOR	FINANCE DIRECTOR	9.61	2080	19,988.80	1,529.14	25.20	3,614.00	0.5	99.94	189.00	971.46	6,428.74	26,417.54
GARZA	FRANKIE	INFO SYS ADMIN	INFORMATION SYSTEM ADV	19.31	2080	40,164.80	3,072.61	25.20	3,614.00	0.5	200.82	189.00	1,952.01	9,053.64	49,218.44
DEL RIO	STACY J.	PAYROLL CLERK	PAYROLL	12.36	2080	25,708.80	1,966.72	25.20	3,614.00	0.5	128.54	189.00	1,249.45	7,172.91	32,881.71
FLORES	MONICO	STAFF ACCOUNTANT	STAFF ACCOUNTANT	19.24	2080	40,019.20	3,061.47	25.20	3,614.00	0.5	200.10	189.00	1,944.93	9,034.70	49,053.90
BUILDING															
ELLIS	LARRY R.	BUILDING INSPECTOR	BUILDING INSPECTOR	23.69	2080	49,275.20	3,769.55	25.20	3,614.00	1.29	635.65	189.00	2,394.77	10,628.18	59,903.38
VILLARREAL	KIM	BUILDING ADMIN ASST	BUILDING ADMIN ASST	9.27	2080	19,281.60	1,475.04	25.20	3,614.00	0.5	96.41	189.00	937.09	6,336.74	25,618.34
POLICE															
PUEENTE	ANDY	BOOKING OFFICER/BAL 1	BOOKING OFFICER/BAL	8.60	1040	8,944.00	684.22	25.20	3,614.00	0.5	44.72	187.82	2,229.22	1,236.63	14,091.03
RIVERA	DAVID	BOOKING OFFICER/BAL 2	BOOKING OFFICER/BAL	8.60	1040	8,944.00	684.22	25.20	3,614.00	0.5	44.72	187.82	2,229.22	1,236.63	14,091.03
CAMACHO	IRENE	DISPATCHER 1	DISPATCHER	12.50	2080	26,000.00	1,980.00	25.20	3,614.00	0.5	130.00	189.00	1,263.60	9,167.76	9,860.76
OPEN		DISPATCHER 2	DISPATCHER	11.00	2080	22,880.00	1,750.32	25.20	3,614.00	0.5	114.40	189.00	1,111.97	6,804.89	33,210.80
OPEN		DISPATCHER 3	DISPATCHER	11.00	2080	22,880.00	1,750.32	25.20	3,614.00	0.5	114.40	189.00	1,111.97	6,804.89	33,210.80
OPEN		DISPATCHER 4	DISPATCHER	11.00	2080	22,880.00	1,750.32	25.20	3,614.00	0.5	114.40	189.00	1,111.97	6,804.89	33,210.80
VILLARREAL	VICTOR A.	DISPATCHER 5	DISPATCHER	11.00	2080	22,880.00	1,750.32	25.20	3,614.00	0.5	114.40	189.00	1,111.97	6,804.89	33,210.80
OPEN		DISPATCHER 6	DISPATCHER	11.00	2080	22,880.00	1,750.32	25.20	3,614.00	0.5	114.40	189.00	1,111.97	6,804.89	33,210.80
OPEN		DISPATCHER 7	DISPATCHER	11.00	2080	22,880.00	1,750.32	25.20	3,614.00	0.5	114.40	189.00	1,111.97	6,804.89	33,210.80
ALTA MIRANO	ANDRES	MAINTENANCE	MAINTENANCE	12.36	1040	12,854.40	983.36	25.20	3,614.00	0.5	64.27	189.00	2,229.22	1,236.63	14,091.03
MARCHAN	DANIEL F.	CAPTAIN 1	POLICE - CAPTAIN	22.05	2080	45,868.78	3,508.96	25.20	3,614.00	5.28	2,421.87	189.00	2,229.22	11,988.26	57,857.04
MORA	ARMANDO A.	POLICE - CID 1	POLICE - CID	15.05	2080	31,304.00	2,394.76	25.20	3,614.00	5.28	1,652.85	189.00	1,521.37	9,397.18	40,701.18
GUTIERREZ	OLGA	POLICE - CID2	POLICE - CID	13.79	2080	28,663.20	2,194.26	25.20	3,614.00	5.28	1,514.47	189.00	1,394.00	8,930.94	37,614.14
OLGUIN	OMAR	LIEUTENANT 1	POLICE - LIEUTENANT	19.07	2080	39,654.32	3,034.42	25.20	3,614.00	5.28	2,094.34	189.00	1,927.75	10,870.94	49,543.34
GONZALEZ	GUILLERMO	POLICE CHIEF	POLICE CHIEF	23.78	2080	49,462.40	3,783.87	25.20	3,614.00	5.28	2,611.61	189.00	2,403.89	12,627.56	62,089.96
BRANDRIF	RAYMOND F.	POLICE OFFICER 1	POLICE OFFICER	14.12	2080	29,369.60	2,246.77	25.20	3,614.00	5.28	1,550.71	189.00	1,427.36	9,053.05	38,422.65
CADENGO	JOSE L.	POLICE OFFICER 2	POLICE OFFICER	13.71	2080	28,516.80	2,181.54	25.20	3,614.00	5.28	1,505.69	189.00	1,385.92	8,901.34	37,418.14
COOPER	LEALANI	POLICE OFFICER 3	POLICE OFFICER	13.22	2080	27,497.60	2,103.57	25.20	3,614.00	5.28	1,451.87	189.00	1,338.38	8,720.02	36,217.62
GARCIA	CESAR M.	POLICE OFFICER 4	POLICE OFFICER	14.12	2080	29,369.60	2,246.77	25.20	3,614.00	5.28	1,550.71	189.00	1,427.36	9,053.05	38,422.65
GARCIA	JUSTIN M.	POLICE OFFICER 5	POLICE OFFICER	13.22	2080	27,497.60	2,103.57	25.20	3,614.00	5.28	1,451.87	189.00	1,338.38	8,720.02	36,217.62
GARCIA	MANUEL	POLICE OFFICER 6	POLICE OFFICER	13.71	2080	28,516.80	2,181.54	25.20	3,614.00	5.28	1,505.69	189.00	1,385.92	8,901.34	37,418.14
GARCIA	BEN	POLICE OFFICER 7	POLICE OFFICER	13.22	2080	27,497.60	2,103.57	25.20	3,614.00	5.28	1,451.87	189.00	1,338.38	8,720.02	36,217.62
HERNANDEZ	KAREN	POLICE OFFICER 8	POLICE OFFICER	14.42	2080	29,933.60	2,294.51	25.20	3,614.00	5.28	1,583.66	189.00	1,457.69	9,157.66	39,157.66
KEENER	PERNAL J.	POLICE OFFICER 9	POLICE OFFICER	14.12	2080	29,369.60	2,246.77	25.20	3,614.00	5.28	1,550.71	189.00	1,427.36	9,053.05	38,422.65
MARTINEZ	DAVID R.	POLICE OFFICER 10	POLICE OFFICER	14.12	2080	29,369.60	2,246.77	25.20	3,614.00	5.28	1,550.71	189.00	1,427.36	9,053.05	38,422.65
OPEN		POLICE OFFICER 11	POLICE OFFICER	14.12	2080	29,369.60	2,246.77	25.20	3,614.00	5.28	1,550.71	189.00	1,427.36	9,053.05	38,422.65
RINCON	ESAU B.	POLICE OFFICER 12	POLICE OFFICER	14.85	2080	30,888.00	2,362.93	25.20	3,614.00	5.28	1,630.89	189.00	1,501.16	9,323.18	40,211.18
RODRIGUEZ	JOSE R.	POLICE OFFICER 13	POLICE OFFICER	13.22	2080	27,497.60	2,103.57	25.20	3,614.00	5.28	1,451.87	189.00	1,338.38	8,720.02	36,217.62
OPEN		POLICE OFFICER 14	POLICE OFFICER	13.22	2080	27,497.60	2,103.57	25.20	3,614.00	5.28	1,451.87	189.00	1,338.38	8,720.02	36,217.62
OPEN		POLICE OFFICER 15	POLICE OFFICER	13.22	2080	27,497.60	2,103.57	25.20	3,614.00	5.28	1,451.87	189.00	1,338.38	8,720.02	36,217.62
OPEN		POLICE OFFICER 16	POLICE OFFICER	13.22	2080	27,497.60	2,103.57	25.20	3,614.00	5.28	1,451.87	189.00	1,338.38	8,720.02	36,217.62
TOTALS															
				68,556.80	5,244.60	50.40	7,228.00	0.5	732.06	378.00	3,331.86	16,964.91	85,571.71		
				26,996.05	252.00	36,140.00	1,757.91	1,890.00	17,086.90	84,022.87	459,605.27				
				49,552.85	774.00	72,280.00	3,515.91	3,780.00	34,167.90	130,045.74	1,314,610.54				

Last Name	First, MI Name	Title	Title	Rate	Hrs/Yr	Wages	FICA	LIFE INS	HEALTH	W/C RATE	W/C Cost	SUTA	TMRB	Benefit/Taxes	TOTAL
OPEN		SERGEANT 1	POLICE SERGEANT	13.62	0										
GRANT	LINDA	RECEPTIONIST	RECEPTIONIST	8.00	2080	16,640.00	1,272.96	25.20	3,614.00	0.5	83.20	189.00	808.70	5,993.06	22,633.06
GARZA	MONICA	RECORDS CLERK	RECORDS CLERK	12.39	2080	25,771.20	1,971.50	25.20	3,614.00	0.5	128.86	189.00	1,252.48	7,181.03	32,952.23
						730,188.78	55,859.44	604.80	86,736.00		29,439.77	5,100.65	33,993.09	211,733.75	941,922.54
DEA															
PUNTE III	GREGORIO	POLICE - CID INVESTIGATOR	POLICE - CID INVESTIGATOR	15.05	2080	31,304.00	2,394.76	25.20	3,614.00	5.28	1,652.85	189.00	1,521.37	9,397.18	40,701.18
						31,304.00	2,394.76	25.20	3,614.00		1,652.85	189.00	1,521.37	9,397.18	40,701.18
FIRE/HEALTH															
GARCIA	RODRIGO	FIRE MARSHALL	FIRE MARSHALL	17.56	2080	36,524.80	2,794.15	25.20	3,614.00	4.25	1,552.30	189.00	1,775.11	9,949.76	46,474.56
						36,524.80	2,794.15	25.20	3,614.00		1,552.30	189.00	1,775.11	9,949.76	46,474.56
EVS															
BENNETT	GUALBERTO	EMT - BASIC	EMT - BASIC	11.07	2080	23,025.60	1,761.46	25.20	3,614.00	7.06	1,625.61	189.00	1,119.04	8,334.31	31,359.91
WOOD	CHARLIE G.	EMS DIRECTOR / PARAMEDIC	EMS DIRECTOR / PARAMEDIC	22.50	2080	46,800.00	3,580.20	25.20	3,614.00	7.06	3,304.08	189.00	2,274.48	12,986.96	59,786.96
IBARRA	JAME	PARAMEDIC 1	PARAMEDIC	13.06	750	9,795.00	749.32			7.06	691.53	189.00	1,424.84	11,424.84	
RAMIREZ	JOSE J.	PARAMEDIC 2	PARAMEDIC	12.00	750	9,000.00	688.50			7.06	635.40	189.00	1,512.90	10,512.90	
ANDERSON	JENNIFER N.	PARAMEDIC 3	PARAMEDIC	12.00	750	9,000.00	688.50			7.06	635.40	189.00	1,512.90	10,512.90	
BAZAN	EDGAR R.	PARAMEDIC 4	PARAMEDIC	13.00	750	9,750.00	743.88			7.06	688.35	189.00	1,623.23	11,373.23	
BAZAN	REYNALDO	PARAMEDIC 5	PARAMEDIC	12.00	750	9,000.00	688.50			7.06	635.40	189.00	1,512.90	10,512.90	
BAZAN	SERVANDO	PARAMEDIC 6	PARAMEDIC	12.00	750	9,000.00	688.50			7.06	635.40	189.00	1,512.90	10,512.90	
CRUZ	GUADALUPE	PARAMEDIC 7	PARAMEDIC	12.00	750	9,000.00	688.50			7.06	635.40	189.00	1,512.90	10,512.90	
CUYLLIER	CHARLES	PARAMEDIC 8	PARAMEDIC	12.40	1872	23,212.80	1,775.78	25.20	3,614.00	7.06	1,638.82	189.00	1,128.14	8,370.94	31,583.74
FLORES	STEPHEN	PARAMEDIC 9	PARAMEDIC	12.50	750	9,375.00	719.10			7.06	652.04	189.00	1,377.24	8,407.58	31,807.58
GARCIA	OSCAR	PARAMEDIC 10	PARAMEDIC	12.00	750	9,000.00	688.50			7.06	635.40	189.00	1,512.90	10,512.90	
GARCIA	OSCAR JR	PARAMEDIC 11	PARAMEDIC	12.00	750	9,000.00	688.50			7.06	635.40	189.00	1,512.90	10,512.90	
GARZA	DAVID R.	PARAMEDIC 12	PARAMEDIC	12.00	750	9,000.00	688.50			7.06	635.40	189.00	1,512.90	10,512.90	
JIMENEZ	RUBEN	PARAMEDIC 13	PARAMEDIC	12.00	750	9,000.00	688.50			7.06	635.40	189.00	1,512.90	10,512.90	
MARTINEZ	DANIEL	PARAMEDIC 14	PARAMEDIC	12.00	750	9,000.00	688.50			7.06	635.40	189.00	1,512.90	10,512.90	
MARTINEZ	RODRIGO	PARAMEDIC 15	PARAMEDIC	12.00	750	9,000.00	688.50			7.06	635.40	189.00	1,512.90	10,512.90	
TREVINO	DIANA	PARAMEDIC 16	PARAMEDIC	12.00	750	9,000.00	688.50			7.06	635.40	189.00	1,512.90	10,512.90	
VINDELL	ANTONIO	PARAMEDIC 17	PARAMEDIC	12.00	750	9,000.00	688.50			7.06	635.40	189.00	1,512.90	10,512.90	
						19,154	1,353.23	100.80	14,456.00		17,860.63	3,591.00	5,658.91	61,020.56	314,003.96
LIBRARY															
MARTINEZ	WENDY	LIBRARY AIDE 1	LIBRARY AIDE	8.00	2080	16,640.00	1,272.96	25.20	3,614.00	0.49	81.54	189.00	808.70	5,991.40	22,631.40
PEABODY	REBECCA D.	LIBRARY AIDE 2	LIBRARY AIDE	8.24	2080	17,139.20	1,311.15	25.20	3,614.00	0.49	83.98	189.00	832.97	6,056.30	23,195.50
REYES	ESTELLA	LIBRARY AIDE 3	LIBRARY AIDE	8.00	2080	16,640.00	1,272.96	25.20	3,614.00	0.49	81.54	189.00	808.70	5,991.40	22,631.40
TELLEZ	IDA	LIBRARY AIDE 4	LIBRARY AIDE	11.33	2080	23,566.40	1,802.83	25.20	3,614.00	0.49	115.48	189.00	1,145.33	6,891.83	30,458.23
VILLARREAL	SAN JUANITA	LIBRARY DIRECTOR	LIBRARY DIRECTOR	19.57	2080	40,705.60	3,113.98	25.20	3,614.00	0.49	199.46	189.00	1,978.29	9,119.93	49,825.53
						114,691.20	8,773.88	126.00	18,070.00		561.99	945.00	5,573.99	34,050.86	148,742.06
MUNICIPAL COURT															
BARBERA	LAURIA	DEPUTY CLERK 1	DEPUTY CLERK	9.27	2080	19,281.60	1,475.04	25.20	3,614.00	0.5	96.41	189.00	937.09	6,336.74	25,618.34
OCHOA	ANA	DEPUTY CLERK 2	DEPUTY CLERK	8.00	1040	8,320.00	636.48	25.20	3,614.00	0.5	41.60	174.72	404.35	4,866.35	13,216.35
CANTU	IRMA L.	MUNICIPAL COURT CLERK	MUNICIPAL COURT CLERK	12.88	2080	26,790.40	2,049.47	25.20	3,614.00	0.5	133.95	189.00	1,302.01	7,313.63	34,104.03
DEIGADILLO	HELENO	MUNICIPAL JUDGE	MUNICIPAL JUDGE	8.17	2080	16,993.60	1,300.01	25.20	3,614.00	0.5	84.97	189.00	825.89	6,097.07	23,032.67
HARMON	ROLAND H.	MUNICIPAL JUDGE - ASSIST	MUNICIPAL JUDGE - ASSIST	5.94	1040	6,177.60	472.59			0.5	30.89	129.73	308.99	633.20	6,810.80
						77,553.20	5,933.58	100.80	14,456.00		387.82	871.45	3,469.34	25,218.99	102,782.19
PUBLIC WORKS - STREETS															
HOLLAND	EDWARD	FOREMAN	FOREMAN	12.88	2080	26,790.40	2,049.47	25.20	3,614.00	4.75	1,272.54	189.00	1,302.01	8,452.22	35,242.62
OPEN		MECHANIC		13.22	2080	27,497.60	2,103.57	25.20	3,614.00	4.75	1,306.14	189.00	1,336.38	8,574.29	36,071.89
ORTIZ	NOE	LABORER 1	LABORER	8.00	2080	16,640.00	1,272.96	25.20	3,614.00	4.75	790.40	189.00	808.70	6,700.26	23,340.26
						70,928.00	5,426.00	75.60	10,842.00		3,369.08	567.00	3,447.10	23,726.78	94,654.78
PUBLIC WORKS - PARKS															
CANTU	FRANCISCO	LABORER 1	LABORER	8.25	2080	17,160.00	1,312.74	25.20	3,614.00	4.75	815.10	189.00	833.98	6,790.02	23,950.02
ESTRADA JR	DAVID	LABORER 2	LABORER	8.00	2080	16,640.00	1,272.96	25.20	3,614.00	4.75	790.40	189.00	808.70	6,700.26	23,340.26
FERNANDEZ	FERREN	LABORER 3	LABORER	8.25	2080	17,160.00	1,312.74	25.20	3,614.00	4.75	815.10	189.00	833.98	6,790.02	23,950.02

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FERNANDEZ	RAUL	LABORER 4	LABORER	10.35	2080	21,528.00	1,646.89	25.20	3,614.00	4/75	1,022.58	189.00	1,046.26	7,543.93	29,071.93	
MARTINEZ	ROMAN	LABORER 6	LABORER	8.00	2080	16,640.00	1,272.96	25.20	3,614.00	4/75	790.40	189.00	808.70	6,700.26	23,340.26	
CASTELAN	DAVID S.	LABORER 8	LABORER	9.39	2080	19,531.20	1,494.14	25.20	3,614.00	4/75	927.72	189.00	949.22	7,199.29	26,730.49	
REYES	JUAN	LABORER 9	LABORER	8.35	2080	17,160.00	1,312.74	25.20	3,614.00	4/75	815.10	189.00	833.98	6,790.02	23,950.02	
RODRIGUEZ	JOSE G.	LABORER 11	LABORER	11.39	2080	23,691.20	1,812.38	25.20	3,614.00	4/75	1,125.33	189.00	1,151.39	7,917.30	31,608.50	
SALINAS	JOSE A.	LABORER 12	LABORER	11.85	2080	24,648.00	1,885.57	25.20	3,614.00	4/75	1,170.78	189.00	1,197.89	8,082.44	32,720.44	
ZAMORA	ALFREDO	LABORER 13	LABORER	8.00	2080	16,640.00	1,272.96	25.20	3,614.00	4/75	790.40	189.00	808.70	6,700.26	23,340.26	
OPEN		LABORER 14	LABORER	8.00	0					4/75						
MARTINEZ	JOSE A.	PARKS SUPERVISOR	PARKS SUPERVISOR	12.74	2080	26,999.20	2,027.19	25.20	3,614.00	4/75	1,258.71	189.00	1,287.86	8,401.96	34,901.16	
ALANIZ	BALENGAR U.	PUB WKS CREW CHIEF	PUB WKS CREW CHIEF	18.82	2080	39,145.60	2,992.64	25.20	3,614.00	4/75	1,859.42	189.00	1,902.48	10,584.73	49,720.33	
NINEZ	LOURDES W.	PUBLIC WORKS ADMIN ASST.	PUBLIC WORKS ADMIN ASST.	11.33	2080	22,566.40	1,802.83	25.20	3,614.00	4/75	1,119.40	189.00	1,145.33	7,995.76	31,462.16	
MARTINEZ	JUAN R.	SPECA PROJCTS	SPECA PROJCTS	9.40	2080	19,552.00	1,495.73	25.20	3,614.00	4/75	928.72	189.00	950.23	7,202.88	26,754.88	
						299,561.60	22,916.46	352.80	50,596.00		14,229.18	2,646.00	14,558.69	105,299.13	404,860.73	
PUBLIC WORKS - BUILDINGS & GROUNDS																
HERNANDEZ	MATRO A.	LABORER 5	LABORER	8.25	2080	17,160.00	1,312.74	25.20	3,614.00	4/75	815.10	189.00	833.98	6,790.02	23,950.02	
NAVARRO	ADAM	LABORER 7	LABORER	8.25	2080	17,160.00	1,312.74	25.20	3,614.00	4/75	815.10	189.00	833.98	6,790.02	23,950.02	
RUIZ	GREGORIO	LABORER 10	LABORER	9.79	2080	20,363.20	1,557.78	25.20	3,614.00	4/75	967.25	189.00	989.65	7,342.89	27,706.09	
						54,683.20	4,183.26	75.60	10,842.00		2,597.45	567.00	2,657.60	20,922.92	75,606.12	
PUBLIC WORKS - SWIMMING POOL																
		CASHIER 1	CASHIER	8.00	550	4,400.00	336.60			4/75	209.00	92.40		638.00	5,038.00	
		LIFE GUARD 1	LIFE GUARD	8.00	550	4,400.00	336.60			4/75	209.00	92.40		638.00	5,038.00	
		LIFE GUARD 2	LIFE GUARD	8.00	550	4,400.00	336.60			4/75	209.00	92.40		638.00	5,038.00	
		LIFE GUARD 3	LIFE GUARD	8.00	550	4,400.00	336.60			4/75	209.00	92.40		638.00	5,038.00	
		LIFE GUARD 4	LIFE GUARD	8.00	550	4,400.00	336.60			4/75	209.00	92.40		638.00	5,038.00	
		LIFE GUARD 5	LIFE GUARD	8.00	550	4,400.00	336.60			4/75	209.00	92.40		638.00	5,038.00	
		POOL COORDINATOR	POOL COORDINATOR	10.50	550	5,775.00	441.79			4/75	274.31	121.28		837.38	6,612.38	
						32,175.00	2,461.39				1,528.31	675.68		4,665.38	36,840.38	
ANIMAL CONTROL																
DEL ABRA	OSCAR	ANIMAL OFFICER 1	ANIMAL OFFICER	13.54	2080	28,163.20	2,154.48	25.20	3,614.00	3/39	954.73	189.00	1,368.73	8,306.15	36,469.35	
SANCHEZ	ELIAS	ANIMAL OFFICER 2	ANIMAL OFFICER	8.00	2080	16,640.00	1,272.96	25.20	3,614.00	3/39	564.10	189.00	808.70	6,473.96	23,113.96	
ARELLANO	RAYMUNDO	KENNEL ATTENDANT	KENNEL ATTENDANT	8.00	2080	16,640.00	1,272.96	25.20	3,614.00	3/39	564.10	189.00	808.70	6,473.96	23,113.96	
MARTINEZ	LEXUS	RECEPTIONIST	RECEPTIONIST	8.50	2080	17,680.00	1,352.32	25.20	3,614.00	3/39	599.35	189.00	859.25	6,639.32	24,319.32	
						79,123.20	6,052.92	100.80	14,456.00		2,682.28	756.00	3,845.39	27,893.39	107,016.59	
MUSEUMS																
FLORES	JEANNIE M.	DIR OF HISTORICAL PRESERVA	DIRECTOR OF HISTORICAL P	18.97	2080	39,457.60	3,018.51	25.20	3,614.00	0/49	193.34	189.00	1,917.64	8,957.69	48,415.29	
ALANIZ	MARIA DEL CARA	MUSEUM AIDE 1	MUSEUM AIDE	8.00	2080	16,640.00	1,272.96	25.20	3,614.00	0/49	81.54	189.00	808.70	5,991.40	22,631.40	
CAMACHO	COTY	MUSEUM AIDE 2	MUSEUM AIDE	9.00	2080	18,720.00	1,432.08	25.20	3,614.00	0/49	91.73	189.00	909.79	6,261.80	24,981.80	
SALAZAR	MARCOS	MUSEUM AIDE 3	MUSEUM AIDE	8.00	2080	16,640.00	1,272.96	25.20	3,614.00	0/49	81.54	189.00	808.70	5,991.40	22,631.40	
OPEN		MUSEUM AIDE 4	MUSEUM AIDE	8.00	0											
OPEN		MUSEUM AIDE 5	MUSEUM AIDE	8.00	0											
						91,457.60	6,996.51	100.80	14,456.00		448.14	756.00	4,444.84	27,202.29	118,659.89	
EVENT CENTER																
FLORES	CARLOS	BUILDING & EVENT COORDINATOR	BUILDING & EVENT COORDI	16.62	2080	34,569.60	2,644.57	25.20	3,614.00	0.5	172.85	189.00	1,680.08	8,325.70	42,895.30	
JACOBS	MARJORIE	MARKETING & EVENT COORDI	MARKETING & EVENT COOR	16.82	2080	34,985.60	2,676.40	25.20	3,614.00	0.5	174.93	189.00	1,700.30	8,379.83	43,365.43	
						69,555.20	5,320.97	50.40	7,228.00		347.78	378.00	3,380.38	16,705.53	86,260.73	
CODE ENFORCEMENT																
RENTERIA	CORNELIO	CODE ENFORCMT OFFICER 1	CODE ENFORCMT OFFICER	8.00	2080	16,640.00	1,272.96	25.20	3,614.00	3/39	564.10	189.00	808.70	6,473.96	23,113.96	
SANDOVAL	JOHN	CODE ENFORCMT OFFICER 2	CODE ENFORCMT OFFICER	9.53	2080	19,822.40	1,516.41	25.20	3,614.00	3/39	671.98	189.00	963.37	6,979.96	26,802.36	
						36,462.40	2,789.37	50.40	7,228.00		1,236.08	378.00	1,777.07	13,453.92	49,916.32	
HEALTH OUTREACH																
ZAMORA	CECILIA	HEALTH COORDINATOR	HEALTH COORDINATOR	13.46	2080	27,996.80	2,141.76	25.20	3,614.00	0.5	139.98	189.00	1,360.64	7,470.58	35,467.38	
						27,996.80	2,141.76	25.20	3,614.00		139.98	189.00	1,360.64	7,470.58	35,467.38	

Last Name	First, MI Name	Title	Title	Rate	Hrs/Yr	Wages	FICA	LIFE INS	HEALTH	W/C RATE	W/C	W/C Cost	SUTA	TYRS	Benefits/Taxes	TOTAL
						2,374,254.38	181,630.46	2,041.20	292,734.00			77,926.15	19,575.37	105,219.70	679,126.88	3,053,381.27