

Title	Rate	Hrs/Yr	Wages	Benefits/Taxes	TOTAL
COMMISSIONER 1			600.00	58.50	658.50
COMMISSIONER 2			600.00	58.50	658.50
COMMISSIONER 3			600.00	58.50	658.50
COMMISSIONER 4			600.00	58.50	658.50
MAYOR			1,200.00	117.00	1,317.00
			3,600.00	351.00	3,951.00

ACCTS PAYABLE	8.76	2080	18,220.80	6,198.73	24,419.53
ASST CIT SECRETARY	10.53	2080	21,902.40	6,677.70	28,580.10
CITY MANAGER	37.60	2080	78,208.00	14,003.06	92,211.06
CITY SECRETARY	23.77	2080	49,441.60	10,260.55	59,702.15
CLERK I	7.50	2080	15,600.00	5,857.76	21,457.76
EDC ADMIN	15.45	2080	32,136.00	8,009.09	40,145.09
FINANCE DIRECTOR	29.72	2080	61,817.60	11,870.67	73,688.27
INFO SYS ADMIN	19.31	2080	40,164.80	9,053.64	49,218.44
PAYROLL CLERK	12.36	2080	25,708.80	7,172.91	32,881.71
STAFF ACCOUNTANT	19.24	2080	40,019.20	9,034.70	49,053.90
			383,219.20	88,138.82	471,358.02

BUILDING INSPECTOR	23.69	2080	49,275.20	10,628.18	59,903.38
BUILDING ADMIN ASST	9.27	2080	19,281.60	6,336.74	25,618.34
			68,556.80	16,964.91	85,521.71

BOOKING OFFICER/BAIL 1	8.60	1040	8,944.00	916.76	9,860.76
BOOKING OFFICER/BAIL 2	8.60	1040	8,944.00	916.76	9,860.76
DISPATCHER 1	11.33	2080	23,566.40	6,894.19	30,460.59
DISPATCHER 2	10.53	2080	21,902.40	6,677.70	28,580.10
DISPATCHER 3	10.53	2080	21,902.40	6,677.70	28,580.10
DISPATCHER 4	10.53	2080	21,902.40	6,677.70	28,580.10
DISPATCHER 5	10.53	2080	21,902.40	6,677.70	28,580.10
DISPATCHER 6	10.53	1040	10,951.20	1,081.52	12,032.72
DISPATCHER 7	10.53	1040	10,951.20	1,081.52	12,032.72
MAINTENANCE	12.36	1040	12,854.40	1,236.63	14,091.03
CAPTAIN 1	22.05	2080	45,868.78	11,988.26	57,857.04
POLICE - CID 1	15.05	2080	31,304.00	9,397.18	40,701.18
POLICE - CID2	13.79	2080	28,683.20	8,930.94	37,614.14
LIEUTENANT 1	19.07	2080	39,665.60	10,884.71	50,550.31
POLICE CHIEF	23.78	2080	49,462.40	12,627.56	62,089.96
POLICE OFFICER 1	14.12	2080	29,369.60	9,053.05	38,422.65
POLICE OFFICER 2	13.71	2080	28,516.80	8,901.34	37,418.14
POLICE OFFICER 3	13.22	2080	27,497.60	8,720.02	36,217.62
POLICE OFFICER 4	14.12	2080	29,369.60	9,053.05	38,422.65
POLICE OFFICER 5	13.22	2080	27,497.60	8,720.02	36,217.62
POLICE OFFICER 6	13.71	2080	28,516.80	8,901.34	37,418.14
POLICE OFFICER 7	13.71	2080	28,516.80	8,901.34	37,418.14
POLICE OFFICER 8	13.22	2080	27,497.60	8,720.02	36,217.62
POLICE OFFICER 9	14.42	2080	29,993.60	9,164.06	39,157.66
POLICE OFFICER 10	14.12	2080	29,369.60	9,053.05	38,422.65
POLICE OFFICER 11	13.22	2080	27,497.60	8,720.02	36,217.62
POLICE OFFICER 12	14.85	2080	30,888.00	9,323.18	40,211.18
POLICE OFFICER 13	13.22	2080	27,497.60	8,720.02	36,217.62

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POLICE OFFICER 14	13.22	2080	27,497.60	8,720.02	36,217.62
POLICE OFFICER 15	13.22	2080	27,497.60	8,720.02	36,217.62
POLICE OFFICER 16	13.22	2080	27,497.60	8,720.02	36,217.62
SEARGEANT 1	13.62	2080	28,329.60	8,868.04	37,197.64
RECEPTIONIST	7.47	2080	15,537.60	5,849.64	21,387.24
RECORDS CLERK	12.39	2080	25,771.20	7,181.03	32,952.23
			882,964.78	256,676.15	1,139,640.93
POLICE - CID INVESTIGATOR	15.05	2080	31,304.00	9,397.18	40,701.18
			31,304.00	9,397.18	40,701.18
FIRE MARSHALL	17.56	2080	36,524.80	9,949.76	46,474.56
			36,524.80	9,949.76	46,474.56
EMT - BASIC	11.07	2080	23,025.60	8,334.31	31,359.91
EMS DIRECTOR / PARAMEDIC	22.50	2080	46,800.00	12,986.96	59,786.96
PARAMEDIC 1	13.06	750	9,795.00	1,629.84	11,424.84
PARAMEDIC 2	12.00	750	9,000.00	1,512.90	10,512.90
PARAMEDIC 3	12.00	750	9,000.00	1,512.90	10,512.90
PARAMEDIC 4	13.00	750	9,750.00	1,623.23	11,373.23
PARAMEDIC 5	12.00	750	9,000.00	1,512.90	10,512.90
PARAMEDIC 6	12.00	750	9,000.00	1,512.90	10,512.90
PARAMEDIC 7	12.00	750	9,000.00	1,512.90	10,512.90
PARAMEDIC 8	12.40	1872	23,212.80	8,370.94	31,583.74
PARAMEDIC 9	12.50	1872	23,400.00	8,407.58	31,807.58
PARAMEDIC 10	12.00	750	9,000.00	1,512.90	10,512.90
PARAMEDIC 11	12.00	750	9,000.00	1,512.90	10,512.90
PARAMEDIC 12	12.00	750	9,000.00	1,512.90	10,512.90
PARAMEDIC 13	12.00	750	9,000.00	1,512.90	10,512.90
PARAMEDIC 14	12.00	750	9,000.00	1,512.90	10,512.90
PARAMEDIC 15	12.00	750	9,000.00	1,512.90	10,512.90
PARAMEDIC 16	12.00	750	9,000.00	1,512.90	10,512.90
PARAMEDIC 17	12.00	750	9,000.00	1,512.90	10,512.90
			252,983.40	61,020.56	314,003.96
LIBRARY AIDE 1	7.50	2080	15,600.00	5,856.20	21,456.20
LIBRARY AIDE 2	8.24	2080	17,139.20	6,056.30	23,195.50
LIBRARY AIDE 3	8.00	2080	16,640.00	5,991.40	22,631.40
LIBRARY AIDE 4	11.33	2080	23,566.40	6,891.83	30,458.23
LIBRARY DIRECTOR	19.57	2080	40,705.60	9,119.93	49,825.53
			113,651.20	33,915.66	147,566.86
DEPUTY CLERK 1	9.27	2080	19,281.60	6,336.74	25,618.34
DEPUTY CLERK 2	7.50	2080	15,600.00	5,857.76	21,457.76
MUNICIPAL COURT CLERK	12.88	2080	26,790.40	7,313.63	34,104.03
MUNICIPAL JUDGE	8.17	2080	16,993.60	6,039.07	23,032.67
MUNICIPAL JUDGE - ASSIST	5.94	1040	6,177.60	633.20	6,810.80
			84,843.20	26,180.40	111,023.60
FOREMAN	12.88	2080	26,790.40	8,452.22	35,242.62

Title	Rate	Hrs/Yr	Wages	Benefits/Taxes	TOTAL
LABORER 1	7.85	2080	16,328.00	6,646.41	22,974.41
			43,118.40	15,098.64	58,217.04
LABORER 1	7.47	2080	15,537.60	6,509.99	22,047.59
LABORER 2	7.25	2080	15,080.00	6,431.01	21,511.01
LABORER 3	7.47	2080	15,537.60	6,509.99	22,047.59
LABORER 4	10.35	2080	21,528.00	7,543.93	29,071.93
LABORER 5	7.47	2080	15,537.60	6,509.99	22,047.59
LABORER 6	7.25	2080	15,080.00	6,431.01	21,511.01
LABORER 7	7.47	2080	15,537.60	6,509.99	22,047.59
LABORER 8	9.39	2080	19,531.20	7,199.29	26,730.49
LABORER 9	7.47	2080	15,537.60	6,509.99	22,047.59
LABORER 10	9.79	2080	20,363.20	7,342.89	27,706.09
LABORER 11	11.39	2080	23,691.20	7,917.30	31,608.50
LABORER 12	11.85	2080	24,648.00	8,082.44	32,730.44
LABORER 13	7.25	2080	15,080.00	6,431.01	21,511.01
LABORER 14	7.25	2080	15,080.00	6,431.01	21,511.01
PARKS SUPERVISOR	12.74	2080	26,499.20	8,401.96	34,901.16
PUB WKS CREW CHIEF	18.82	2080	39,145.60	10,584.73	49,730.33
PUBLIC WORKS ADMIN ASST.	11.33	2080	23,566.40	7,895.76	31,462.16
SPECIA PROJECTS	9.40	2080	19,552.00	7,202.88	26,754.88
			356,532.80	130,445.16	486,977.96
CASHIER 1	7.25	550	3,987.50	578.19	4,565.69
LIFEGUARD 1	7.25	550	3,987.50	578.19	4,565.69
LIFEGUARD 2	7.25	550	3,987.50	578.19	4,565.69
LIFEGUARD 3	7.25	550	3,987.50	578.19	4,565.69
LIFEGUARD 4	7.25	550	3,987.50	578.19	4,565.69
LIFEGUARD 5	7.25	550	3,987.50	578.19	4,565.69
POOL COORDINATOR	10.50	550	5,775.00	837.38	6,612.38
			29,700.00	4,306.50	34,006.50
ANIMAL OFFICER 1	13.54	2080	28,163.20	8,306.15	36,469.35
ANIMAL OFFICER 2	7.25	2080	15,080.00	6,225.92	21,305.92
KENNEL ATTENDANT	7.25	2080	15,080.00	6,225.92	21,305.92
RECEPTIONIST	8.00	2080	16,640.00	6,473.96	23,113.96
			74,963.20	27,231.95	102,195.15
DIR OF HISTORICAL PRESERVA	18.97	2080	39,457.60	8,957.69	48,415.29
MUSEUM AIDE 1	7.47	2080	15,537.60	5,848.09	21,385.69
MUSEUM AIDE 2	8.76	2080	18,220.80	6,196.90	24,417.70
MUSEUM AIDE 3	7.47	2080	15,537.60	5,848.09	21,385.69
MUSEUM AIDE 4	7.25	2080	15,080.00	5,788.60	20,868.60
MUSEUM AIDE 5	7.25	2080	15,080.00	5,788.60	20,868.60
			118,913.60	38,427.97	157,341.57
BUILDING & EVENT COORDIN/	12.00	2080	24,960.00	7,075.50	32,035.50
MARKETING & EVENT COORDI	16.82	2080	34,985.60	8,379.83	43,365.43
			59,945.60	15,455.32	75,400.92

Title	Rate	Hrs/Yr	Wages	Benefits/Taxes	TOTAL
CODE ENFORMNT OFFICER 1	7.25	2080	15,080.00	6,225.92	21,305.92
CODE ENFORMNT OFFICER 2	9.53	2080	19,822.40	6,979.96	26,802.36
			34,902.40	13,205.88	48,108.28
HEALTH CORDINATOR	13.46	2080	27,996.80	7,470.58	35,467.38
			27,996.80	7,470.58	35,467.38
			2,603,720.18	754,236.44	3,357,956.63